



PREFEITURA MUNICIPAL DE SÃO JOSÉ DO RIO PRETO

LRF Art 53, §10., inciso II

RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA

LRF Art. 53º, § 1º, Inciso II (R\$ 1,00)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a-b)	Valor (d) = (d Exerc. Anterior) + (c)
2014	86.385.117,26	62.633.134,41	23.751.982,85	209.091.951,73
2015	90.494.912,78	70.028.786,84	20.466.125,94	229.558.077,67
2016	93.349.771,19	77.195.313,20	16.154.457,99	245.712.535,67
2017	106.258.702,60	88.541.823,40	17.716.879,20	263.429.414,87
2018	120.583.357,17	92.672.916,99	27.910.440,18	291.339.855,04
2019	132.789.933,80	94.937.024,15	37.852.909,65	329.192.764,69
2020	144.579.509,87	104.925.926,42	39.653.583,45	368.846.348,14
2021	156.680.547,48	110.234.477,37	46.446.070,11	415.292.418,25
2022	174.327.305,73	115.282.893,21	59.044.412,52	474.336.830,77
2023	174.972.796,34	119.959.609,43	55.013.186,91	529.350.017,68
2024	174.355.228,48	138.321.594,96	36.033.633,52	565.383.651,20
2025	174.810.984,62	143.919.487,58	30.891.497,04	596.275.148,23
2026	175.263.780,06	149.844.004,20	25.419.775,86	621.694.924,09
2027	175.740.796,67	155.237.511,07	20.503.285,60	642.198.209,69
2028	176.050.615,18	161.888.887,15	14.161.728,03	656.359.937,72
2029	176.582.266,50	166.205.417,33	10.376.849,17	666.736.786,89
2030	177.047.706,30	170.672.111,45	6.375.594,85	673.112.381,74
2031	177.654.735,07	174.489.617,85	3.165.117,22	676.277.498,96
2032	178.233.207,83	177.874.061,27	359.146,56	676.636.645,52
2033	178.801.326,67	181.191.878,69	-2.390.552,02	674.246.093,50
2034	179.056.999,82	187.177.017,74	-8.120.017,92	666.126.075,58
2035	179.557.369,62	190.957.765,94	-11.400.396,32	654.725.679,25
2036	179.736.275,95	200.401.579,08	-20.665.303,13	634.060.376,13
2037	180.361.572,32	207.940.129,44	-27.578.557,12	606.481.819,01
2038	180.163.631,90	215.062.002,10	-34.898.370,20	571.583.448,81
2039	180.125.157,68	219.210.457,28	-39.085.299,60	532.498.149,20
2040	180.614.375,18	225.577.506,36	-44.963.131,18	487.535.018,02
2041	180.586.520,07	231.454.222,19	-50.867.702,12	436.667.315,90
2042	180.530.138,59	235.554.275,38	-55.024.136,79	381.643.179,12
2043	180.613.395,19	239.384.682,29	-58.771.287,10	322.871.892,01
2044	181.402.303,82	251.925.912,30	-70.523.608,48	252.348.283,54
2045	180.075.314,80	256.150.037,41	-76.074.722,61	176.273.560,93
2046	180.070.338,91	259.948.530,99	-79.878.192,08	96.395.368,85
2047	180.000.386,05	261.274.628,35	-81.274.242,30	15.121.126,55
2048	88.468.577,74	265.765.662,39	-177.297.084,65	-162.175.958,10
2049	88.240.139,61	266.203.083,72	-177.962.944,11	-340.138.902,21
2050	88.532.122,43	268.816.091,38	-180.283.968,95	-520.422.871,16
2051	88.398.614,70	268.285.536,91	-179.886.922,21	-700.309.793,37



PREFEITURA MUNICIPAL DE SÃO JOSÉ DO RIO PRETO

2052	88.623.405,78	269.810.396,77	-181.186.990,99	-881.496.784,36
2053	88.515.970,15	268.621.536,41	-180.105.566,26	-1.061.602.350,63
2054	88.783.724,68	270.023.216,87	-181.239.492,19	-1.242.841.842,82
2055	88.642.289,05	268.540.147,48	-179.897.858,43	-1.422.739.701,25
2056	89.016.903,21	271.765.355,61	-182.748.452,40	-1.605.488.153,65
2057	88.691.017,98	269.898.502,59	-181.207.484,61	-1.786.695.638,26
2058	89.028.027,02	272.743.485,34	-183.715.458,32	-1.970.411.096,58
2059	88.699.790,56	270.492.652,41	-181.792.861,85	-2.152.203.958,43
2060	88.904.082,08	270.687.249,09	-181.783.167,01	-2.333.987.125,44
2061	88.851.661,48	270.397.142,28	-181.545.480,80	-2.515.532.606,25
2062	88.835.062,89	269.560.481,65	-180.725.418,76	-2.696.258.025,01
2063	88.790.548,42	268.469.952,68	-179.679.404,26	-2.875.937.429,27
2064	88.786.963,70	267.178.947,23	-178.391.983,53	-3.054.329.412,81
2065	89.003.817,60	270.255.914,35	-181.252.096,75	-3.235.581.509,56
2066	88.742.745,26	269.486.605,92	-180.743.860,66	-3.416.325.370,22
2067	88.628.521,53	267.837.266,54	-179.208.745,01	-3.595.534.115,23
2068	88.654.036,99	266.828.268,01	-178.174.231,02	-3.773.708.346,25
2069	88.557.876,04	265.120.439,78	-176.562.563,74	-3.950.270.909,99
2070	88.600.350,00	264.510.040,59	-175.909.690,59	-4.126.180.600,58
2071	88.479.677,45	262.919.289,58	-174.439.612,13	-4.300.620.212,70
2072	88.450.141,45	261.279.890,26	-172.829.748,81	-4.473.449.961,51
2073	88.411.764,47	259.771.198,17	-171.359.433,70	-4.644.809.395,21
2074	88.426.571,57	259.022.672,78	-170.596.101,21	-4.815.405.496,42
2075	88.327.807,88	257.695.069,04	-169.367.261,16	-4.984.772.757,58
2076	88.264.437,44	255.934.080,89	-167.669.643,45	-5.152.442.401,03
2077	88.326.228,79	256.022.932,16	-167.696.703,37	-5.320.139.104,40
2078	88.218.451,76	255.248.022,93	-167.029.571,17	-5.487.168.675,58
2079	88.161.388,84	254.789.301,77	-166.627.912,93	-5.653.796.588,51
2080	88.093.210,37	253.783.837,16	-165.690.626,79	-5.819.487.215,30
2081	88.007.121,85	252.221.744,42	-164.214.622,57	-5.983.701.837,87
2082	88.066.065,08	252.262.871,69	-164.196.806,61	-6.147.898.644,48
2083	87.951.217,20	251.216.408,81	-163.265.191,61	-6.311.163.836,09
2084	87.871.797,64	249.427.138,58	-161.555.340,94	-6.472.719.177,03
2085	87.912.781,00	248.765.220,52	-160.852.439,52	-6.633.571.616,55
2086	88.129.803,10	252.499.113,87	-164.369.310,77	-6.797.940.927,31
2087	87.753.798,99	250.962.262,07	-163.208.463,08	-6.961.149.390,39
2088	87.739.432,17	249.350.719,33	-161.611.287,16	-7.122.760.677,55
2089	87.812.967,57	248.909.037,42	-161.096.069,85	-7.283.856.747,40
2090	87.846.767,08	249.280.356,97	-161.433.589,89	-7.445.290.337,29